

BHA Capital Improvement Projects

As of: August 2018

In order of completion date. Fields updated from previous report are shaded.

| | Location | Scope of Work | Status | Source of Funds & Funding Year | Cost Estimate | Contract Cost | Change Orders | Final Cost | A/E | Contractor | Projected Constr. Start | Actual Constr. Start | Target Completion Date | Actual Completion Date | BHA Staff | Comments |
|---|---------------------------------|--|--------------------------------|--------------------------------|------------------|------------------|-----------------|------------|--------------------|----------------------------|-------------------------|----------------------|------------------------|------------------------|---------------|--|
| 1 | Kickham, Sussman, Morse, O'Shea | Boilers & storage tank replacement, roof top fans, electrical panels, generators | Construction Underway | CDBG 2018 & HUD 2016/17 | \$434,000 | \$598,575 | \$4,147.38 | | Nangle Engineering | Multitemp Mechanical Corp. | Apr-18 | 3/22/18 | Aug-18 | | Akil | Work underway. Kickham portion of the contract substantially complete. Change Order #1 to be approved at August Board meeting. |
| 2 | Egmont Street Vets | Courtyard renovations, phase 1 of 3. | Construction Underway | CDBG 2018 | \$217,000 | \$173,000 | \$37,315 | | BSC Group | Unified Contracting, Inc. | May-18 | 5/7/18 | 7/29/18 | | Sharon & Akil | Construction underway. Change Order #2 approved at July Board meeting. |
| 3 | Kent Street | Paint exterior of building | Final Construction Achieved | DHCD 2018 | \$23,588 | \$20,450 | \$0 | \$20,450 | N/A | All Pro Painting | Jun-18 | 7/9/18 | 08/03/18 | 7/17/2018 | Dave Perry | Certificate of final completion to be approved at August Board meeting. |
| 4 | Sussman | Replacement of community room carpet | Not Started, Funding Allocated | HUD 2017 | \$15,000 | | | | N/A | TBD | Fall 2018 | | | | | Project expected to start Fall 2018. |
| 5 | Sussman | Fire alarm upgrades | Not Started, Funding Allocated | HUD 2017 | \$165,000 | | | | TBD | TBD | Apr-19 | | | | | Design expected to start Fall 2018. |
| 6 | High Street Veterans | Replace exterior stairs | Not Started, Funding Allocated | CDBG 2019 | \$29,000 | | | | TBD | TBD | Apr-19 | | | | | Select Board has approved CDBG awards. Funding will be available in September. |
| 7 | High Street Veterans | Community playground | Not Started, Funding Allocated | CDBG 2019 | \$20,000 | | | | TBD | TBD | Apr-19 | | | | | Select Board has approved CDBG awards. Funding will be available in September. |
| 8 | Colonel Floyd | Security Cameras | Not Started, Funding Allocated | CDBG FY2019 | \$15,242 | | | | N/A | Lan-Tel | Fall 2018 | | | | | Select Board has approved CDBG awards. Funding will be available in September. |
| 9 | Morse | Reception area/security improvements | Not Started, Funding Allocated | HUD 2018 | \$70,000 | | | | TBD | TBD | TBD | | | | | Funding will be available this year to start the design. |
| | Total Costs | | | | \$988,830 | \$792,025 | \$41,462 | | | | | | | | | |

Costs shown are construction contract only ("hard costs"). Total development costs (TDC) typically are 25% higher for design, contingency, fees, overhead.